

Un- Audited Financial Results of M/S UNIQUE ORGANICS LIMITED
E-521, Sitapura Industrial Area, Jaipur-302022 (RAJ.)

(' in Lacs)

PART I

Statement of Un- Audited Results for the Quarter and 3 Months Ended on 31.12.2013

	Particulars	3 months ended (31.12.2013)	Preceding 3 months ended (30.09.2013)	Corresponding 3 months ended (31.12.2012) in the previous year	Year to date figures for current period ended (31.12.2013)	Year to date figures for the previous year ended (31.12.2012)	Previous year ended 31.03.2013
	(Refer Notes Below)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	Income from operations						
	(a) Net sales/ income from operations (Net of excise duty)	6,618.37	3,424.67	3,103.84	14,777.48	10,976.67	16,016.03
	(b) Other operating income	60.28	57.27	45.84	177.16	156.72	209.56
	Total income from operations (net)	6,678.65	3,481.94	3,149.68	14,954.64	11,133.39	16,225.59
2	Expenses						
	(a) Cost of materials consumed	0.32	1.30	3.34	3.55	9.17	27.74
	(b) Purchases of stock-in-trade	5,953.65	2,606.48	2,865.90	12,998.10	9,171.36	13,191.74
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(106.62)	256.21	(246.53)	(322.95)	(108.49)	142.85
	(d) Employee benefits expense	9.84	9.73	10.84	27.68	27.38	38.28
	(e) Depreciation and amortisation expense	3.75	3.73	3.44	11.15	10.32	14.61
	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	41.80	72.81	124.38	223.95	281.13	510.54
	(g) Clearing & Forwarding Expenses	613.71	398.21	339.29	1,639.93	1,392.15	1,958.88
	Total expenses	6,516.45	3,348.47	3,100.66	14,581.41	10,783.02	15,884.64
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	162.20	133.47	49.02	373.23	350.37	340.95
4	Other income	29.36	109.56	0.50	287.62	1.92	129.85
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	191.56	243.03	49.52	660.85	352.29	470.80
6	Finance costs	43.68	13.03	20.68	92.78	66.19	138.45
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	147.88	230.00	28.84	568.07	286.10	332.35
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	147.88	230.00	28.84	568.07	286.10	332.35
10	Tax expense	48.83	74.63	185.17	3.78	144.04	

J. P. KANODIA
(Managing Director)

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	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	99.05	155.37	28.84	382.90	282.32	188.31
12	Extraordinary items (net of tax expense) Lakhs	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	99.05	155.37	28.84	382.90	282.32	188.31
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	99.05	155.37	28.84	382.90	282.32	188.31
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	595.30	595.30	596.83	595.30	596.83	595.30
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	198.34	198.34	119.21	198.34	119.21	198.34
19.i	Earnings per share (before extraordinary items) (of ` 10/- each) (not annualised):						
	(a) Basic	1.66	2.61	0.48	6.43	4.73	3.16
	(b) Diluted						
19.ii	Earnings per share (after extraordinary items) (of ` 10/- each) (not annualised):						
	(a) Basic	1.66	2.61	0.48	6.43	4.73	3.16
	(b) Diluted						

See accompanying note to the financial results

* Applicable in the case of consolidated results.

Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956.

Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

For Unique Organics Limited

J. P. KANODIA
(Managing Director)

