

Audited financial results of M/S UNIQUE ORGANICS LIMITED, E-521, SITAPURA INDUSTRIAL AREA, JAIPUR-302022, RAJSTHAN

PART I

Statement of Unaudited / Audited Results for the Quarter and Months Ended 31.03.2012 and for the Year Ended 31.03.2012

(Rs. in Lak (Rs. In Lakhs.)

Particulars	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended 31.03.2011 in the previous year	Year to date figures for current period ended 31.03.2012	Year to date figures for the previous year ended 31.03.2011	Previous year ended 31.03.2011
(Refer Notes Below)	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1 Income from operations						
(a) Net sales/ income from operations (Net of excise duty)	3,101.62	2,540.98	2,684.93	11,846.86	5,861.01	5,861.01
(b) Other operating income	-	-	-	-	-	-
Total income from operations (net)	3,101.62	2,540.98	2,684.93	11,846.86	5,861.01	5,861.01
2 Expenses						
(a) Cost of materials consumed	32.23	40.30	-	118.76	8.12	8.12
(b) Purchases of stock-in-trade	2,399.89	1,836.73	2,388.53	9,509.45	4,984.71	4,984.71
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	73.15	93.46	(31.77)	(208.63)	57.10	57.10
(d) Employee benefits expense	8.18	10.41	7.35	22.07	13.04	13.04
(e) Depreciation and amortisation expense	2.22	3.44	4.66	8.87	13.77	13.77
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	535.51	550.76	401.70	2,523.44	921.65	921.65
Total expenses	3,051.18	2,535.10	2,770.47	11,973.96	5,998.39	5,998.39
Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	50.44	5.88	(85.54)	(127.10)	(137.38)	(137.38)
Other income	55.66	85.22	112.11	385.57	223.07	223.07
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	106.10	91.10	26.57	258.47	85.69	85.69
Finance costs	18.23	13.78	14.59	85.33	26.21	26.21
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	87.87	77.32	11.98	173.14	59.48	59.48

8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	87.87	77.32	11.98	173.14	59.48	59.48
10	Tax expense	47.50	-	12.00	47.50	11.48	11.48
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	40.37	77.32	(0.02)	125.64	48.00	48.00
12	Extraordinary items (net of tax expense Rs. Lakhs)				-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	40.37	77.32	(0.02)	125.64	48.00	48.00
14	Share of profit / (loss) of associates*				-	-	-
15	Minority interest *				-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	40.37	77.32	(0.02)	125.64	48.00	48.00
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	596.83	596.83	596.83	596.83	596.83	596.83
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	79.21	18.07	18.07	79.21	18.07	18.07
19.i	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.68	1.30	0.72	2.10	0.80	0.80
	(b) Diluted						
19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.68	1.30	0.72	2.10	0.80	0.80
	(b) Diluted						
See accompanying note to the financial results							
* Applicable in the case of consolidated results.							
Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956.							
Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.							
PART II							
Select Information for the Quarter and _____ Months Ended dd/mm/yyyy							

	Particulars	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended 31.03.2011 in the previous year	Year to date figures for current period ended 31.03.2012	Year to date figures for the previous year ended 31.03.2011	Previous year ended 31.03.2011
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	4,315,106.00	4,202,606.00	4,143,106.00	4,315,106.00	4,143,106.00	4,143,106.00
	- Percentage of shareholding	72.26	70.38	69.38	72.26	69.38	69.38
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered	-	-	-	-	-	-
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered	-	-	-	-	-	-
	- Number of shares	1,656,394.00	1,768,894.00	1,828,394.00	1,656,394.00	1,828,394.00	1,828,394.00
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	27.74	29.62	30.62	27.74	30.62	30.62
	Particulars	3 months ended 31.03.2012					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter						
	Disposed of during the quarter						
	Remaining unresolved at the end of the quarter						

Dt. 29.05.2012
Place: Jaipur

sd/-
Chairman

For Unique Organics Limited

Nikita
Nikita Kumar
(Company Secretary)